

MUIZENBERG IMPROVEMENT DISTRICT (MID)

2019/20

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Festive Season Public Safety
Environmental Upliftment
Marketing
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project
Specify Project

Capital Expenditure (PPE)

Office Furniture
Office Equipment
Computer Equipment
Motor Vehicles
Cameras
Specify Other
Specify Other

TOTAL EXPENDITURE

