

# MUIZENBERG IMPROVEMENT DISTRICT (MID)

2018/19

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### 1. Operational Projects

- Social Development Collaboration Projects*
- Public Safety Special Projects*
- Festive Season Cleaning*
- Environmental Upliftment*
- Marketing*
- LPR Network Support*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*
- Specify Project*

#### 3. Assets

- Office Furniture*
- Office Equipment*
- Computer Equipment*
- Motor Vehicles*
- Cameras*
- Specify Other*
- Specify Other*

#### TOTAL EXPENDITURE

