

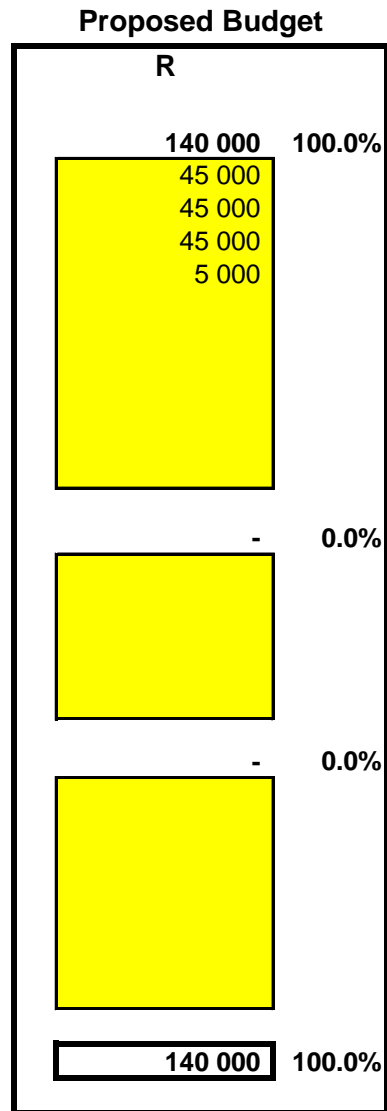
# MUIZENBERG IMPROVEMENT DISTRICT

## 2015/16

### PROPOSED UTILISATION OF ACCUMULATED SURPLUS

#### EXPENDITURE

- 1. Operational Projects**
  - Social Development*
  - Environmental Upliftment*
  - Beachfront Upliftment*
  - Marketing & Communications*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  
- 2. Capital Projects**
  - Specify Project*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  - Specify Project*
  
- 3. Assets**
  - Office Furniture*
  - Office Equipment*
  - Computer Equipment*
  - Motor Vehicles*
  - Cameras*
  - Specify Other*
  - Specify Other*
  
- TOTAL EXPENDITURE**



Do not delete these formulas

#REF!