

MUIZENBERG IMPROVEMENT DISTRICT

2016/17

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

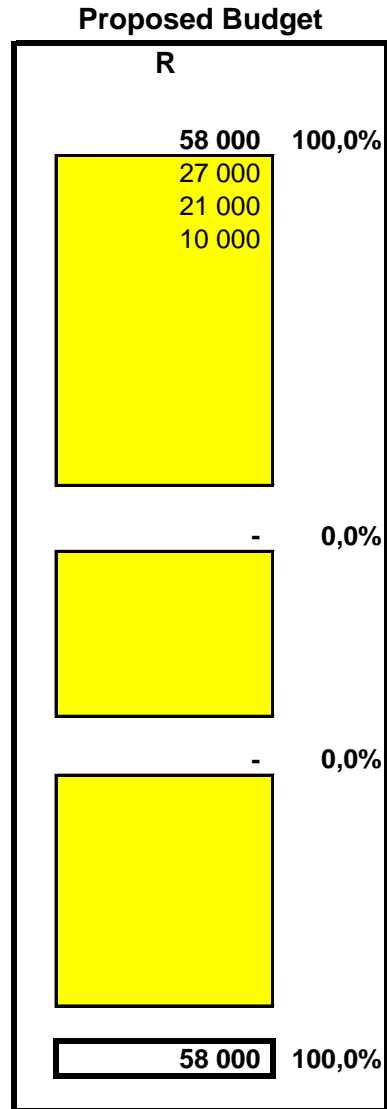
EXPENDITURE

- 1. Operational Projects**
 - Social Development*
 - Environmental Upliftment*
 - Marketing & Communications*
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*

- 2. Capital Projects**
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*
 - Specify Project*

- 3. Assets**
 - Office Furniture*
 - Office Equipment*
 - Computer Equipment*
 - Motor Vehicles*
 - Cameras*
 - Specify Other*
 - Specify Other*

- TOTAL EXPENDITURE**



Do not delete these formulas

#REF!