

MUIZENBERG IMPROVEMENT DISTRICT

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects
Incident Management

Capital Expenditure (PPE)
CCTV / LPR Cameras

TOTAL EXPENDITURE

Proposed Budget	
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63 600	38.9%
<input type="text" value="63 600"/>	
100 000	61.1%
<input type="text" value="100 000"/>	
163 600	100.0%
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